

#### **HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**

Regional Transportation Planning Agency Humboldt County Local Transportation Authority Service Authority for Freeway Emergencies 611 I Street, Suite B Eureka, CA 95501 (707) 444-8208

**AGENDA ITEM 5b** 

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TAC Meeting April 4, 2019

DATE: March 21, 2019

TO: Technical Advisory Committee (TAC)
FROM: Philip Johnson, Associate Planner

SUBJECT: State of Good Repair (SGR) FY 2019-20 Allocations and Program of Projects

## STAFF REPORT

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## **Staff's Recommended Action:**

Motion to be approved by consent:

"The TAC recommends the HCAOG Board adopt Resolution 19-04 approving the FY 2019-20 SGR Program of Projects."

# **Staff Summary:**

On April 28, 2017, Governor Brown signed Senate Bill (SB) 1 known as the Road Repair and Accountability Act of 2017. SB1 directs approximately \$250 million to the State Transit (STA) Program and \$105 million to the SGR Program annually. The SGR Program has a specific goal of keeping transit systems in a state of good repair, including purchasing new vehicles, and maintaining and rehabilitating transit facilities and vehicles.

The California State Controller's Office provided a fund estimate of \$223,404 to the region for the FY 2019-20 SGR Program. SGR funds are distributed by formula in the same manner as the STA Program. HCAOG's Public Utilities Code (PUC) Section 99313 allocation (\$183,840) is based on the latest available annual population estimates from the Department of Finance.

HCAOG's PUC Section 99314 allocations (\$39,564) are based primarily on qualifying revenues from the Annual Report of Financial Transactions of Transit Operators and non-Transit Claimants.

On February 21, 2019, staff disseminated a solicitation for SGR fund requests. Humboldt Transit Authority and the Cities of Arcata, Eureka, and Fortuna submitted project requests.

The Service Coordination Committee (SCC) has reviewed the requests submitted and forwarded their recommendation for approval.

Claimants Solicitation Requests:			Total Funds Available \$183,840.00
	Section 99313 (Regional)	Section 99314	SCC Recommendation (99313)
Arcata & Mad River Transit System (A&MRTS)/City of Arcata			
Automated Counters	10,000		
AMRTS Fleet Repairs	10,000	2,464	
Subtotal			\$22,464
Eureka Transit System (ETS)/City of Eureka			
ETS Fleet Repairs		6,706	6,706
Subtotal		6,706	6,706
Fortuna Transit/City of Fortuna			
Vehicle Maintenance		264	264
Subtotal		264	264
Humboldt Transit Authority (HTA) / Transit Authority			
Automated Passenger Counters	53,970		53,970
Hybrid Maintenance	30,000		30,000
CTSA Fleet Repairs	40,000		40,000
HTA Fleet Repairs	39,870	30,130	70,000
Subtotal	163,840	30,130	193,970
Total	\$183,840.00	\$39,564.00	\$183,840.00