



**HUMBOLDT COUNTY ASSOCIATION OF GOVERNMENTS**  
**Regional Transportation Planning Agency**  
**Humboldt County Local Transportation Authority**  
**Service Authority for Freeway Emergencies**  
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**AGENDA ITEM 5c**  
TAC Meeting  
April 4, 2019

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**DATE:** March 26, 2019  
**TO:** Technical Advisory Committee (TAC)  
**FROM:** Philip Johnson, Associate Planner  
**SUBJECT:** **Approval of the FY 2019-2020 State Transit Assistance (STA) Allocations and Program of Projects**

### **STAFF REPORT**

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#### **Staff's Recommended Action:**

Motion to be approved by consent:

“The TAC recommends the HCAOG Board adopt Resolution 19-03 approving the FY 2019-20 STA fund program of projects.”

#### **Staff Summary:**

Pursuant to Section 99312.7 of the Public Utilities Code (PUC), the State Controller is required to provide a preliminary estimate of the amount of STA funds to be allocated to regional transportation planning agencies for the purposes of Sections 99313 and 99314 of the PUC. Estimated STA funds budgeted to the region from the State Controller for Fiscal Year 2019-20 is \$1,377,488. STA is derived from approximately 55% from the sales tax on diesel fuel. The remaining 45% is augmented from SB 1. PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. PUC section 99314

allocations are based on the revenue amount for each STA-eligible operator, determined from annual reports submitted to the State Controller.

HCAOG's Transportation Development Act (TDA) Rules designate two off the top priorities for STA funding. The first is for an STA contingency to be held by HCAOG in order to fund projects when the State Controller's estimate is more than the actual funds received. The second is funding for supplemental Dial A Ride Service and administrative costs to run the program. Funds for these needs are allocated to the Humboldt Transit Authority (HTA), acting as the Consolidated Transportation Services Agency (CTSA). Together these amount to \$226,123. Approximately \$96,000 of unencumbered funds are in the STA account. Although this amount is less than the \$200,000 contingency suggested in HCAOG's TDA Regulations, no additional amounts will be added this year.

In February, HCAOG staff disseminated an STA project solicitation announcement while reminding claimants of allowable uses and funding priorities.

The Service Coordination Committee (SCC) has reviewed the requests submitted and forward their recommendation to allocate the STA as listed below.

Upon approval of STA funds by the HCAOG Board, every recipient will be required to submit supporting documentation not limited to invoices, reporting, or budget information for STA fund reimbursement.

<b>Claimants Solicitation Requests:</b>			<b>Total Funds Available \$1,093,494</b>
	<b>Section 99313 (Regional)</b>	<b>Section 99314</b>	<b>SCC Recommendation (99313)</b>
<b>Arcata &amp; Mad River Transit System (A&amp;MRTS)/City of Arcata</b>			
Citywide Dial-a-Ride Operating Funds	50,000		50,000
AMRTS Operating Assistance	25,000		25,000
Citywide Bus Shelter Security, ADA, Signage and Maintenance	25,000		25,000
On-Bus Systemwide Wi-Fi Routers	4,000		4,000
Line Study AMRTS	40,000		40,000
New Employee Drivers Training w/ HTA	20,000		20,000
Fuel		7,687	7,687
Training		10,000	10,000
Subtotal	<b>\$164,000</b>	<b>\$17,687</b>	<b>\$181,687</b>
<b>Eureka Transit System (ETS)/City of Eureka</b>			0
Eureka Transit Service Line Route Study		15,454	15,454
DAR Contract		32,685	32,685
Subtotal	<b>0</b>	<b>\$48,139</b>	<b>\$48,139</b>
<b>Fortuna Transit/City of Fortuna</b>			0
Equipment		1,893	1,893
Subtotal	<b>0</b>	<b>\$1,893</b>	<b>\$1,893</b>
<b>Humboldt Transit Authority (HTA) / Transit Authority</b>			0
Bike Tie Down Stations	10,000		10,000
Route Match Passenger Modules	12,000		12,000
Safety Consultant (PTASP, TAM, & SMS)	30,629		30,629
ADA Facility Improvements	34,457		34,457

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Passenger Information System licenses and fees: Swiftly, Trapeze, & Verizon	61,257		61,257
ETS Operating Assistance	299,694		299,694
Solar Infrastructure & Facility Upgrades/Expansion	260,343		260,343
Bus Wi-Fi Routers	16,800		16,800
GFI Genfare Ticket Stock	20,000		20,000
Bus Shelters Security, ADA Upgrades & Maintenance	76,571		76,571
Fleet Diagnostics & Driver Safety Monitor	57,429		57,429
(1) Steam cleaner & Maintenance Tooling	15,314		15,314
Employee training and education	25,000		25,000
Bus Schedules and Marketing materials	10,000		10,000
Subtotal	<b>\$929,494</b>	<b>0</b>	<b>\$929,494</b>
HTA CTSA: DAR Service (Supplemental Areas)	107,737		107,737
HTA CTSA: CTSA Administration	118,368		118,368
Finance Department Staffing		123,622	123,622
Operations Department Staffing		92,653	92,653
Subtotal	<b>\$226,105</b>	<b>\$216,275</b>	<b>\$442,380</b>
Total	<b>\$1,093,494</b>	<b>\$283,994</b>	<b>\$1,093,494</b>